

ASSOCIATED STUDENTS OF GROSSMONT COLLEGE
Income Statement
For the Year Ending June 30, 2020

INCOME	BUDGET	ACTUAL
Benefit Sticker Sales	\$ 14,000.00	\$ 11,118.24
Campus Services (Fax, Locker)	160.00	209.00
Campus Support: General	20,000.00	20,000.00
Campus Support: Employee Wages and Benefits	16,000.00	
Fundraising (Logo Items & Events)	150.00	39.50
Interest Income from Credit Union	-	665.58
Miscellaneous Income	-	-
Movie Ticket Sales Income	1,500.00	864.75
MTS Day Pass Income	400.00	586.00
TOTAL INCOME & CAMPUS CONTRIBUTION	\$ 52,210.00	\$ 33,483.07
EXPENSES	BUDGET	ACTUAL
Advertising/Publicity	\$ 400.00	\$ -
Awards	2,500.00	-
Benefit Package Cash Rebates	100.00	23.00
Benefit Package Giveaways	3,000.00	3,008.52
Board Incentive Package	600.00	-
Board Retreat	1,000.00	370.81
Campus Activities	1,000.00	1,215.79
Capital Outlay	1,600.00	184.01
Cash Register Over/Short	5.00	27.00
Charitable Donations	10,000.00	6,036.39
Directors' Fees	11,000.00	9,459.70
Dues & Subscriptions	-	-
Election Awareness	150.00	-
Employee Wages and Benefits	16,000.00	
Executive Expense	150.00	-
Miscellaneous	-	-
Movie Ticket Expenses	1,520.00	874.70
MTS Day Pass Expense	400.00	586.00
Postage	80.00	2.47
Printing	500.00	-
Special Events	-	-
Student Benefit Services	1,000.00	628.14
Supplies	1,050.00	937.13
Supplies, Posters	-	137.04
Undistributed Reserve	155.00	-
Website Expenses	-	-
TOTAL EXPENSES	\$ 52,210.00	\$ 23,490.70
NET INCOME 2019-2020		\$ 9,992.37