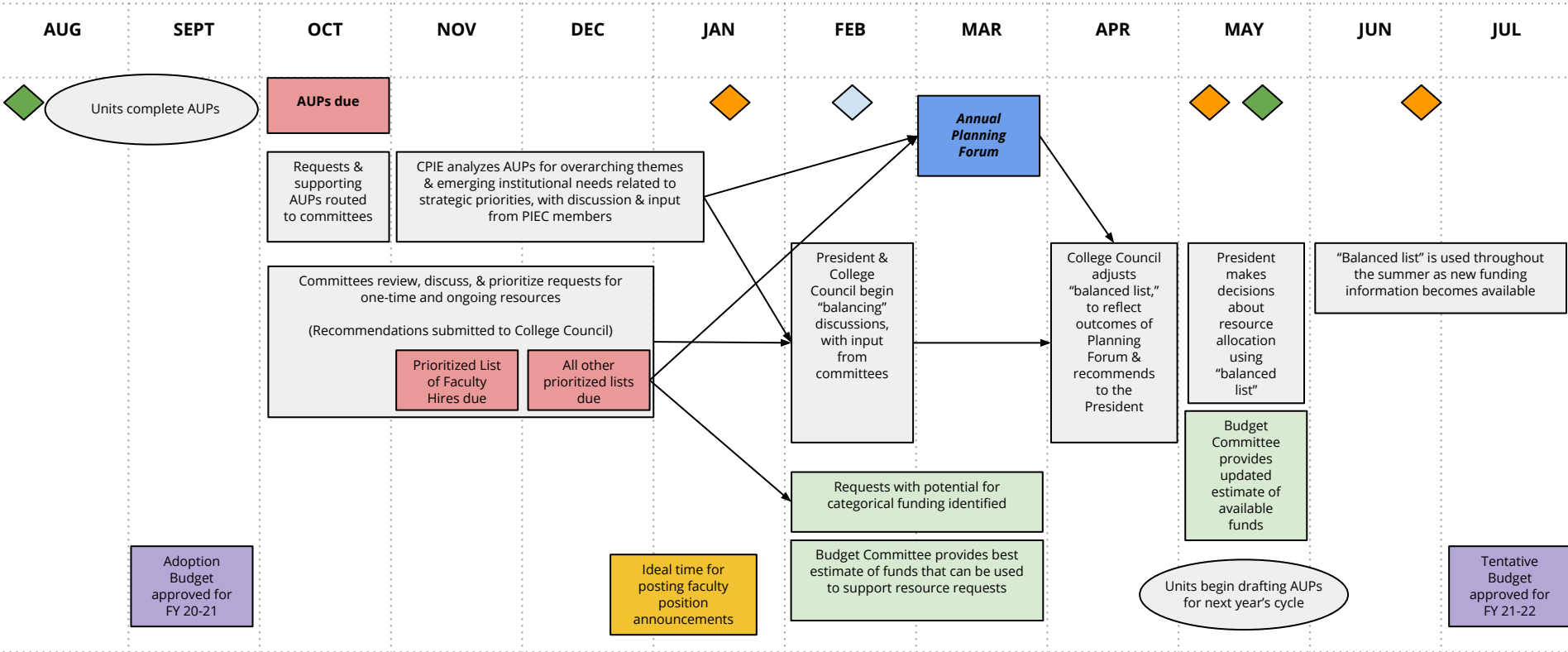


A note regarding this diagram:

The first draft of this diagram was created by a small workgroup from the Planning & Institutional Effectiveness Committee (PIEC) to represent the ideal timing of the Annual Unit Planning process and flow of information from units through the new governance and decision-making system. The diagram has been discussed with college constituencies, prioritization committees, and operational groups involved in planning and/or request prioritization. The original PIEC diagram has been adjusted to reflect the suggestions and insights from those groups, and it now reflects the collective work and learning of the college. As the AUP process is implemented, we will learn more about how it can be improved and we will update the diagram as a result. Please send questions, feedback, and suggestions to Catherine Webb in the CPIE Office.



- ◆ = Budget information from the State
- ◆ = Revenue information from the CCCC
- ◆ = Allocation information from the District