



PIEC 101

Planning and Institutional
Effectiveness -
Insider Edition



AGENDA



What is institutional Effectiveness?



What does it mean?



How is it connected to planning?



Acronym dictionary



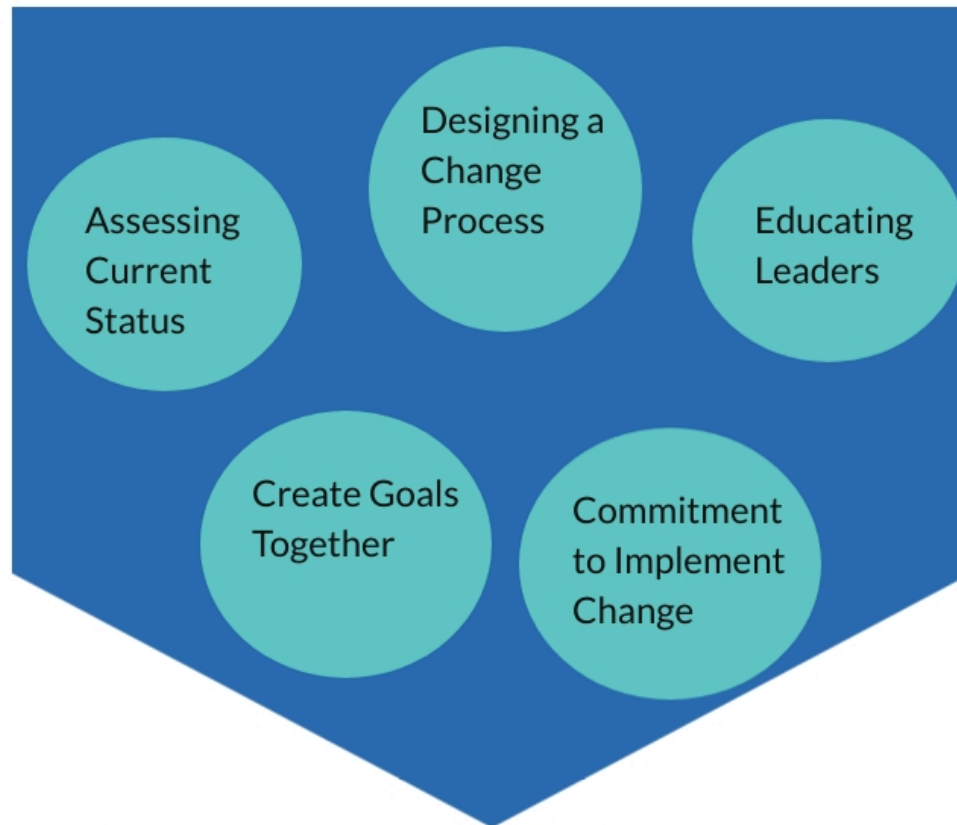


Institutional Effectiveness

Happens when achievements and outcomes indicate how well the College's mission is being fulfilled. Through institutional effectiveness, we measure our improvement in student learning, educational/administrative support services, and educational programs.

Best practices for institutional effectiveness include improving equity and student learning and achievement by analyzing data and using results to inform practice.

What does it mean?



Institutional Effectiveness Recipe

Connection to Strategic Planning

Strategic planning focuses on the actions that lead to the implementation of the institutional mission.

Institutional Effectiveness focuses on the final result to determine how efficient the college is in fulfilling the Institutional Mission.



Strategic Planning =
Means/Process Oriented

Sample question:
What actions can help
us implement our
mission and goals?



Institutional Effectiveness =
Ends/Outcomes Oriented

Sample question:
How well are our
support services
functioning?

College
Mission &
Goals



PIEC Acronyms Dictionary

SSM

Student Success Metrics

Metrics that capture progression along students' educational journey.

Types of metrics:
- Enrollment
- Learning progress

SCFM

Student Centered Funding Formula

Shifts focus of funding from enrollment to both enrollment and student success.

Funding methodology:
1. Base Allocation
2. Supplemental Allocation
3. Student Success Allocation

AUP

Annual Unit Plan

An analysis of changes within the college/departments highlighting significant needs for technology, staff, equipment, and facilities.

We have a set of six working principles guiding our AUP.



Questions?