

FACILITIES COMMITTEE AGENDA

- 1. Welcome/Introductions
- 2. Agenda Additions/Deletions
- 3. Approve Meeting Minutes
- 4. 5-Minute Public Comment
- 5. Constituency Updates
 - Admin Association
 - Classified Senate
 - Academic Senate
 - ASGC
- 6. FPR (Facilities Project Request) Loren Holmquist
- 7. Construction Timeline and Campus Impacts Loren Holmquist
- 8. Class Max Loren Holmquist
- 9. Recap Loren Holmquist



Construction Timeline

	Cussament Businets	2025			2026											Comments
Bldg	Grossmont Projects	0	N	D	J	F	М	Α	М	J	J	Α	S	0	N C	
51	51/55 - Construction/Relo															On schedule. Over budget \$3M
52-54	Phase 3 Project - On HOLD															\$26m - \$40m
50 s	52-54 Move Back In - On HOLD															Part of 52-54 Phase 3
20 s	20s Swing Space Relocation - On HOLD															Hold until bond to do new bldgs
20 s	20s Construction Starts - On HOLD															\$42M. Hold until bond to do new bldgs
50	Demolition of Bldg 50 - On HOLD															Part of 52-54 Phase 3
51B	Demolition of Bldg 51B - On HOLD															Part of 52-54 Phase 3
30	HVAC/Fume Hood Assessment															Waiting on contracts
34	Nursing Mods. 34-170 & 171															Design in progress
60	Genuine Shutdown															Genuine discontinues Dec 12
62	Bookstore Downsize															Logistics in progress
62	Gizmo Kitchen - Proposed to Bldg 62															Logistics in progress
71	Chiller Plant Shutdown															Ventilization but no AC week of Thanksgiving
55	Power shutdown															Bldg 51/55 project
90	Demo Ski slop & Golf - On HOLD														\perp	Part of 52-54 Phase 3
92	Restroom Trailer														\perp	In progess
100	100's Water Meter														┸	In progess
	Bus Shelters														┸	In progess
	Campus Entry (Security)														\perp	In progess
	Chiller Vault Repair between Bldg 60&70														\perp	Waiting on geo/test results and contract
	Emergency Eyewash/Shower Repairs														\perp	Waiting on contracts
	Guard Rail Repairs															On hold
	Padre Dam Water Meter															Agreement in progress
	Sea Containers															Waiting on contracts
	Security Cameras															Approved to start installation
	Stormwater Outfall Repair East															In progess. \$4.5M
	Stormwater Outfall Repair West														\perp	Adding to the East SOW. \$4.5M
	Water Preasure Remedy															Concepts in progress



UTILILZATION & SPACE STANDARDS

UTILIZATION is the amount of time rooms and stations are actually used. Utilization standards used address utilization on an "hours-per-week" basis.

SPACE STANDARDS

Space standards are used to determine the amount of space needed in buildings to suit programmatic needs. They are the amount of space measured in assignable square feet ASF allocated on a per student or per faculty member basis in buildings.



PRESENTATION #1



A0.00



CA BOG

California Board of Governors and the Association for Learning Environments planning standards

Classroom Matrix

Utilization Metric	CA BOG	GCCCD Design Standards
Average Weekly Room Hours	47.5	N/A
Station Occupancy	66%	N/A
ASF/Station	20	20-26* *Varies by room size category

STATE	WRH	SO%
NEW YORK	35.4	80%
CALIFORNIA	47.5	66%
FLORIDA	40	60%
TENNESEE	30	60%
VIRGINIA	40	70%
GEORGIA	40	100%
TEXAS	35	67%

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CA BOG

California Board of Governors and the Association for Learning Environments planning standards

Department	CA BOG ASF per Station Rec
AOJ	35
ART	60
ASTR	60
BIO	55
ВОТ	30
CA	115
CHEM	130
COMM	50
CSIS	40
CVTE	50
DANC	60
ENGL	35
ES	55
ESL	35
GEOG	60
GEOL	60

Class Lab Metrics

Utilization Metric	CA BOG	GCCCD Design Standards
Average Weekly Room Hours	25	N/A
Station Occupancy	80%	N/A
ASF/Station	35-115* Varies based on Lab Type	N/A

