

WELCOME TO THE FACILITIES COMMITTEE

How to contact FMO

Grossmont.FMO@gcccd.edu

For maintenance, grounds, custodial and operation needs

Colleen Parsons, Ryan Althaus, Bill Roessner, Pepe Levy, Joel Lopez

Grossmont.restrooms@gcccd.edu

For restrooms that need attention

GROSSMONT COLLEGE FACILITIES COMMITTEE

FACILITIES PROJECT REQUEST PRIORITIZATION FOR YEAR 2022-2023

Rank	Title	Description	Reason for Rating	Cost
1	FPR 23-05 Mental Health Space	Remodeling current space to add at least two offices and one storage.	Recognize the importance of mental health care for students and employees. Mental health plays a significant role in student academic success, retention, and equity.	\$400,000
2	FPR 23-01 CVTE Flooring	Remove carpet and replace with rubber resilient flooring so students can roll CVTE equipment across the floor safely.	Needed for student function and safety.	\$14,950
3	FPR 23-02 Bio Chairs	Replace worn out stools with chairs with back support.	Biology has submitted FPR for new chairs for the last four years with approval, but funding was not available. Chairs need back support for long lab hours.	\$16,000
4	FPR 23-03 Culinary Electrical	Add pulldown electrical from the ceiling to replace extension cords taped across the floor. Correct overloaded circuits that keep popping.	Corrections of electrical safety and upgrades are needed. An important project for student and staff safety.	\$75,000
5	FPR 23-10 Bio Cabinets	Bldg 30-128 biology lab need more upper cabinet space above counter.	Biology has been FPR requesting new cabinets for the last three years with approval, but funding was not available. The cabinets provide student and tech with supplies needed in the lab.	\$50,000
6	FPR 23-09 Nature Trail	Install water-bar steps for erosion and safety, repair fencing for security, and remove large invasive vegetation that is encroaching on the natural habitat.	The work is needed but does not serve as many students as other labs.	\$200,000
7	FPR 23-08 Transfer Center Space	Move Transfer Services and Adult Re-Entry to Bldg 60-145 to gain needed space in Bldg 10 for Umoja and Puente Program.	This project is needed for our student services in the near future and worthy of funding.	\$400,000

FACILITIES COMMITTEE AGENDA

1. Introductions –
2. Agenda – Additions/Deletions –
3. Approve Meeting Minutes –
4. 5-Minute Public Comment –
5. **Update the questions on the FPR form – Loren**
6. Art Committee Update - Jennifer
7. Construction Timeline and Impacts- Loren

DATE 5/3/23

Facilities Project Request (FPR)

FPR#: (Office Use)

Note: Facilities Project Requests (FPR) are submitted in two stages. Applicants must first request a Feasibility Study (known as Section 1). The Section 1 form is available in the right margin containing AUP resources. The Feasibility Study needs to be submitted to the Facilities Director by June 1. This allows time for the study to be completed over the summer months. The Facilities Director will inform applicants about the status of the feasibility study (approved or disapproved).

Section 2 of the FPR will only be considered if an approved Feasibility Study (signatures completed) has been uploaded here. [Upload FPR Section 1 here.](#)

Facilities Project Request **Section 2**

Date:

Requestors name:

Phone:

Project Title:

Project Location (building and room number):

Department/Program:

- 1) Project Description: Please be specific and thorough. You may attach a diagram or sketch of the proposed project to help illustrate your project. Word count suggestion: 100 to 500 words.
- 2) Project Category (check all that apply):
 - ☐ Technology: audiovisual, computers, data, software, or phones
 - ☐ Construction: building or structure modification or new construction
 - ☐ Electrical, mechanical, or plumbing
 - ☐ Landscape or outdoor project
 - ☐ Furniture or space utilization
 - ☐ Reconfiguration of furniture
 - ☐ Reconfiguration of the layout of a shared space
 - ☐ New furniture (For individual offices, a different process is used: please see your dean)
- 3) Reason/Need: Briefly describe the need/reason for this request. Include a description of any recent changes (or pending changes) that have contributed to this need.
- 4) Data: What data is available to support this request? Please provide an analysis of the data, the source of data, and an explanation demonstrating how this data specifically supports this request.

- 5) Mission Priority/Strategic Goal: Select which College Mission Priority, Strategic Goal/Objective, and/or other College plans/initiatives this request supports (check all that apply) and provide an explanation in the space provided.

Mission Priority/Strategic Goal	Explanation
<i>Mission Priority</i> <ul style="list-style-type: none"> ▪ Clear & accessible academic/career pathways ▪ Student-centered learning environment ▪ Student success & equity 	
<i>Strategic Goal #1: Educational Excellence</i> <ul style="list-style-type: none"> ▪ Increase equitable access ▪ Eliminate equity gaps ▪ Improve student persistence ▪ Increase certificate/degree/transfer rates 	
<i>Strategic Goal #2: Completion Culture</i> <ul style="list-style-type: none"> ▪ Remove barriers for racially marginalized students ▪ Increase 3-year graduation rates ▪ Increase career and transfer outcomes 	
<i>Strategic Goal #3: Innovation & Effectiveness</i> <ul style="list-style-type: none"> ▪ Tools for students to monitor progress toward goals ▪ Scale-up successful programs and services ▪ Examine & use disaggregated data using an intersectional lens to inform decision-making 	
<i>Strategic Goal #4: Operational Excellence</i> <ul style="list-style-type: none"> ▪ Improve systems & processes ▪ Strengthen college-wide collaboration/communication ▪ Increase opportunities for professional development on equitable/anti-racist practices 	
<i>Strategic Goal #5: Community Collaboration</i> <ul style="list-style-type: none"> ▪ Increase community partnerships ▪ Increase experiential learning opportunities ▪ Strengthen community engagement 	
<i>Other (e.g., Strategic Enrollment Management)</i>	

- 6) Requirements: Is this request required by one of the following? Please explain.
- Legal mandate:
 - Program/College accreditation criteria:
 - Health/safety/OSHA priorities:
 - Critical threshold of educational & support services:
 - Essential operations:

7) Urgency: Using the rubric below, indicate this request's urgency level.

Level of Urgency	Impact	Suggested Action
High	If request is not fulfilled, program/work stoppage will occur and no work around exists; or contractual/accreditation requirements will not be met.	Consult with dean/supervisor/manager <i>Reserved for situations where resolution is needed sooner than prioritization/planning cycle can be completed (approx. 3-6 month timeline)</i>
Medium	Moderate impact on programming and/or operations if request is not fulfilled.	Submit resource request for prioritization (approx. 3-6 month timeline)
Low	Minimal to no impact on programming and/or operations if request is not fulfilled.	Submit resource request for prioritization (approx. 3-6 month timeline)

Please explain the urgency level:

8) FMO Impact: Will your project require extensive labor or time from Facilities, Maintenance, & Operations staff?

- ☐ Yes
☐ No
☐ Unsure

9) Benefit and Impact on Students: How will this resource impact students' learning and/or experience (at the course/program/service level and/or engagement level)?

10) Benefit and Impacts to the College Campus: (How will this project enhance or impact other college programs, services, and/or operations?)

11) Project support: Does your project support one or more of the following? If so, please explain.

- ☐ College or District Facilities Master Plan ____
☐ Sustainability Impact____
☐ ADA accessibility____

12) Budget:

- a) Estimated Cost (leave blank if you do not have this information) ____
b) What funding source will be used to pay for this request? ____
c) Will this request require one-time funding or ongoing funding? Please explain:____
d) How long before this project must be replaced? ____

13) Timeline or Ideal Target Date of Completion: ____

FPR - Facilities Project Request Scorecard - Facilities Committee

Project Title:

FC Member:

Possible Criteria Scores: 0-5 with 5 the highest score

REFER	TO	CRITERIA	CRITERIA SCORE
Benefits and Impacts			
A	3,4,9	Direct/indirect benefit for students	5
B	3,4,9	Direct/indirect impact on students (0 = Impact, 5 = No Impact)	5
C	3,4,10	Benefit for other depts., services, programs	5
D	3,4,10	Impact on other depts., services, programs (0 = Impact, 5 = No Impact)	5
E	5	Mission Priority	5
F	5	Strategic Goals	5
Project Support			
G	6	Legal Mandate	5
H	6	Program/College Accreditation Criteria	5
I	6	Health/Safety/OSHA Priorities	5
J	6	Critical Threshold of Educational & Support Services	5
K	6	Essential Operations	5
L	6	College or District Facilities Master Plan	5
M	6	Sustainability Impact	5
N	6	ADA Accessibility	5
Budget			
O	12	Potential/Recommended funding source	5
P	12	One-Time Cost Effectiveness	5
Q	12	Projected Long-Term Effectiveness	5
R	12	Effective Life-Cycle (Replacement Time)	5
S	12	Cost Feasibility	5
Timeline			
T	7,13	Urgent Need	5
U	7,13	Project Start/Finish Feasibility	5
Project Total Score Out of %100 ▲ 100			
Comments:			
Facilities Director Report			
	Director's (1)	Construction impact on students/staff (0 = Impact, 5 = No Impact)	5
	Director's (2)	Continual impact on FMD (0 = Impact, 5 = No Impact)	5
	Director's (3)	Construction impact on FMD (0 = Impact, 5 = No Impact)	5
	Director's (4)	Project Physical Feasibility	5
	Director's (5)	Project Support Feasibility	5
	Director's (6)	Cost Feasibility	5
	Director's (7)	Project Start/Finish Feasibility	5
Project Total Score Out of %100 ▲ 100			
Comments:			

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Facilities Impact Update April 2023



Building 36 Math and Earth Science Complex

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GROSSMONT
COLLEGE

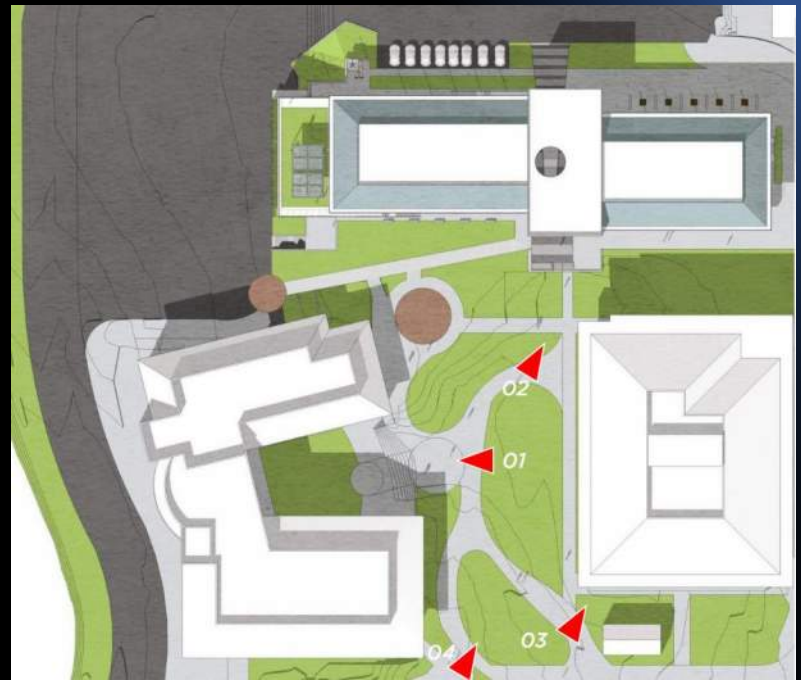
Math, Science & Career Tech Complex Phase 2-Building 36



GROSSMONT-CUYAMACA
COMMUNITY COLLEGE DISTRICT

COMING IN **WINTER 2023**

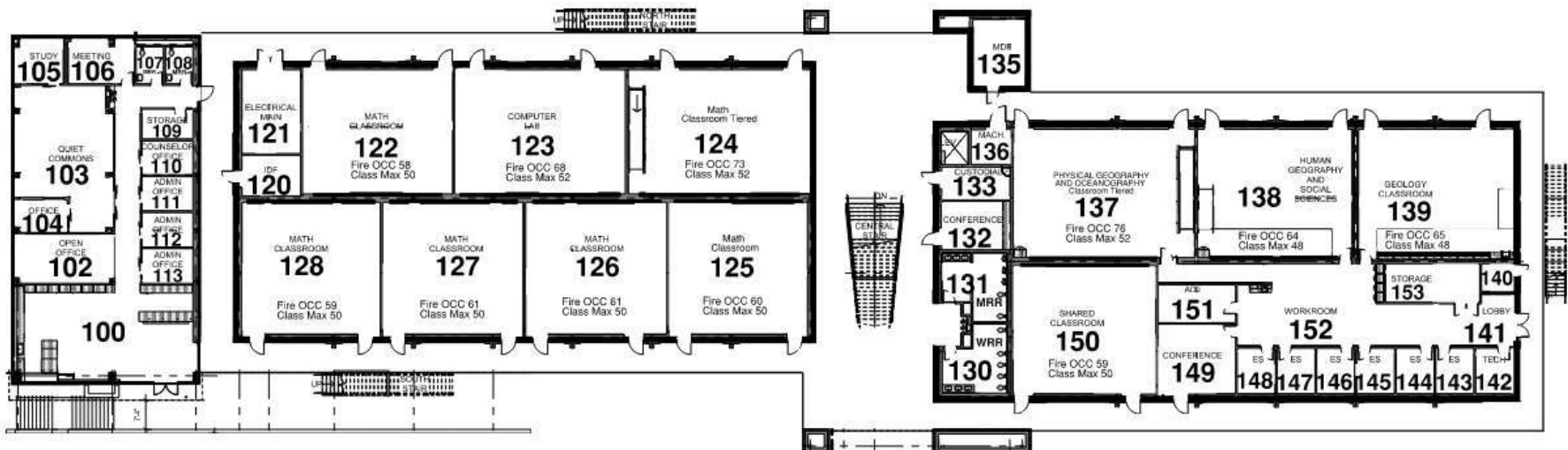




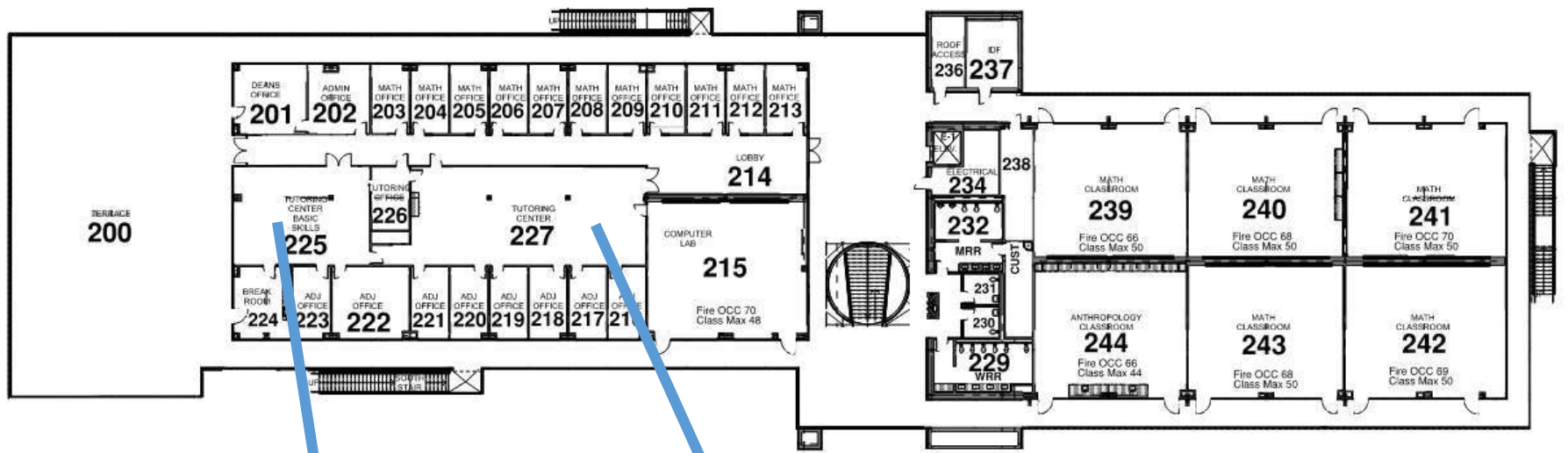


Bldg 36 Floorplan

BUILDING 36
SECOND FLOOR

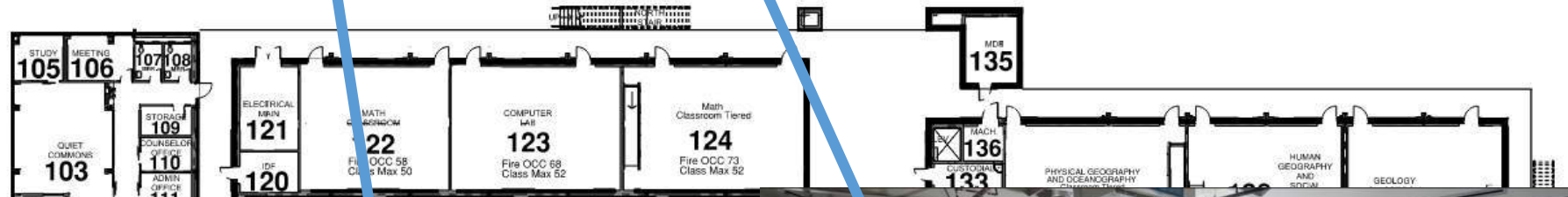


BUILDING 36
FIRST FLOOR



Bldg 36 Floorplan

BUILDING 36
SECOND FLOOR





Math Faculty
Office



VRC Entry/Lounge



Math Classroom



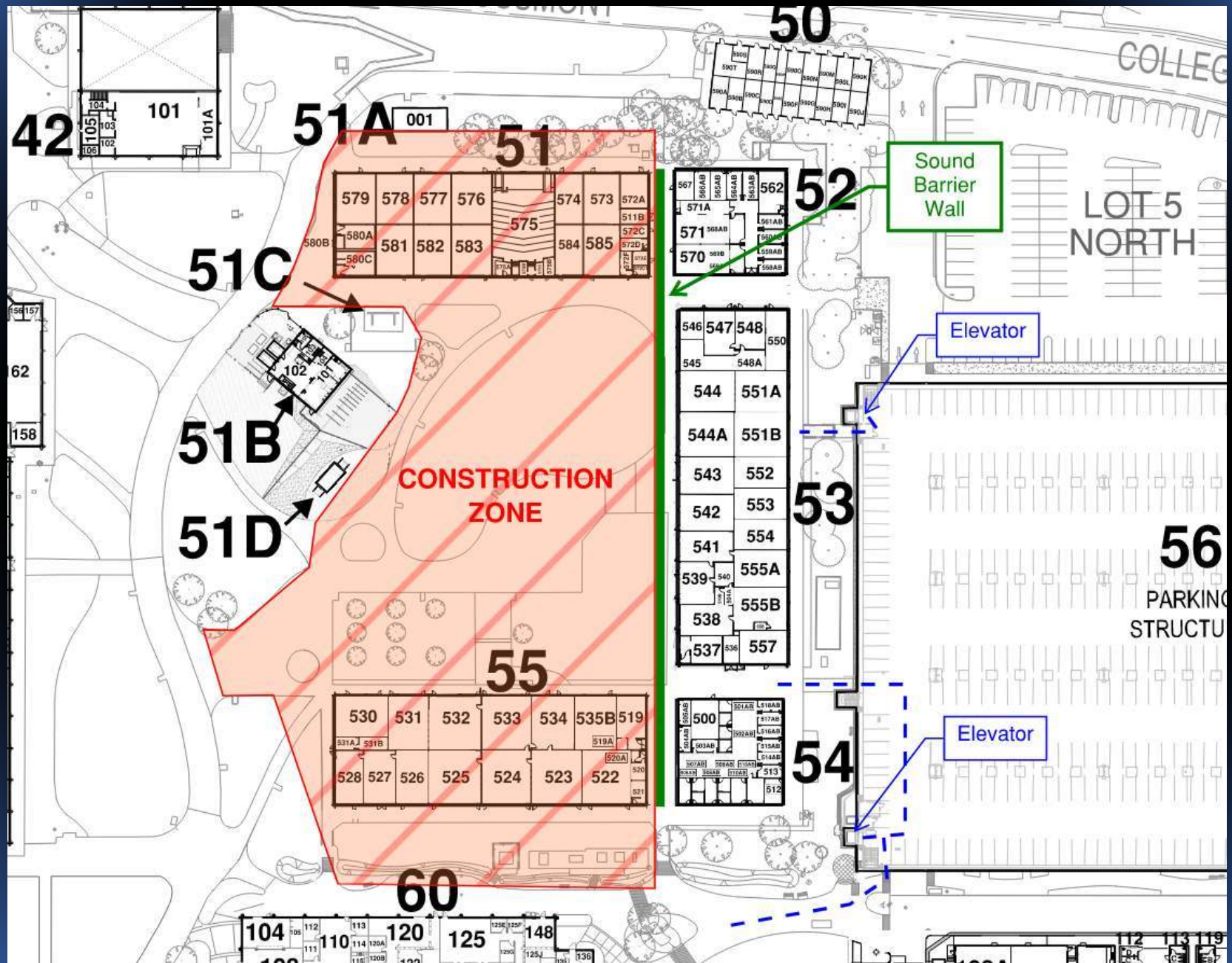
Earth Science Classroom



Earth Science Classroom

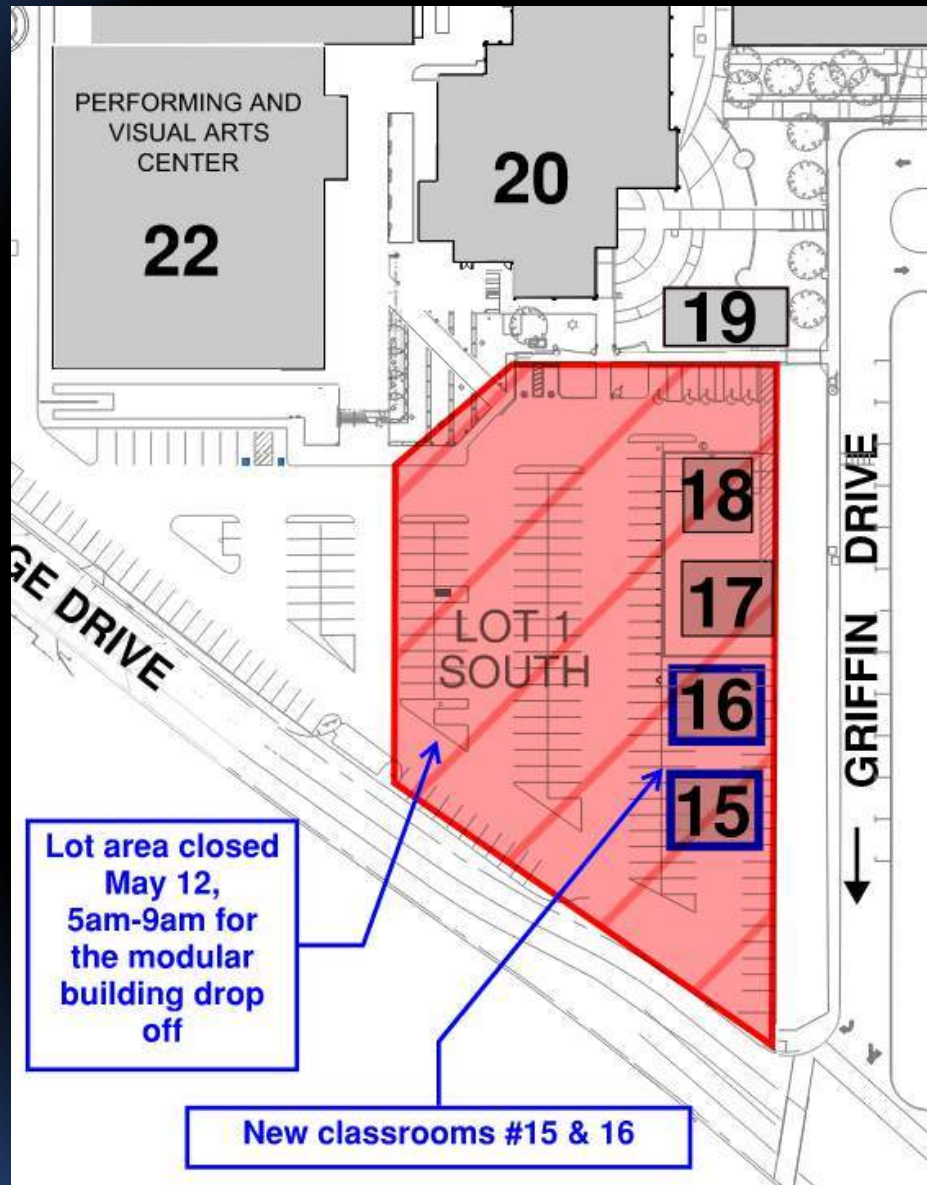
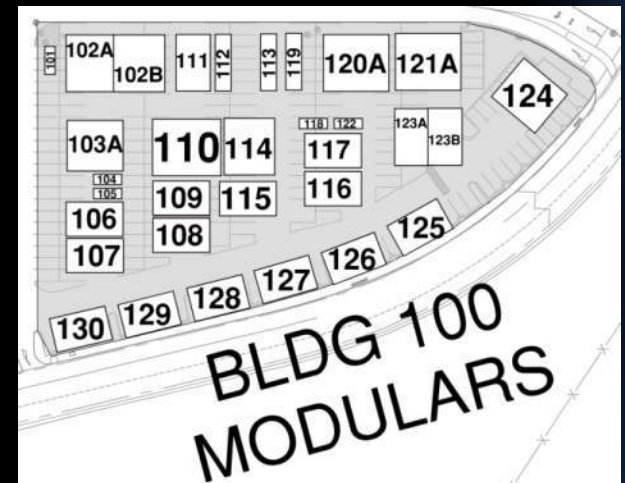
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Bldg 51/55 Renovation



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Bldg 51/55 Swing Space

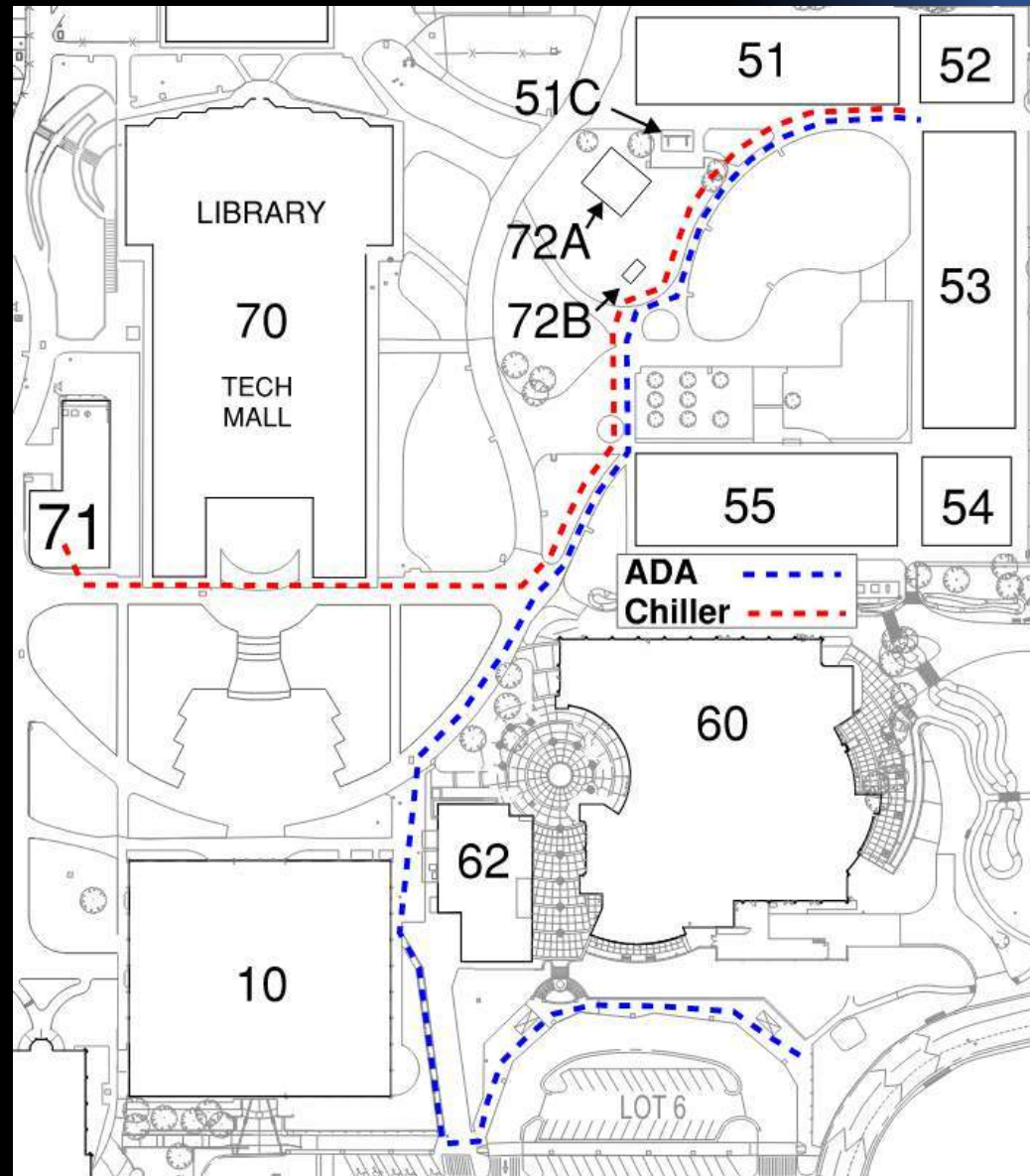


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Bldg 52-54 Project

Summer/Fall 2023 Projects

- Main Chiller extension to service Bldgs 51, 53 and 55
- Cosmetic upgrades to Bldgs 52-54
- Fan coil replacements in Bldgs 53 and 54
- Data and Power rerouting to Bldg 50
- Power rerouting to Bldg 54
- Installation of new electrical PME switches for Bldgs 51 and 55
- ADA concrete upgrades from the 500 complex to the bus stop area

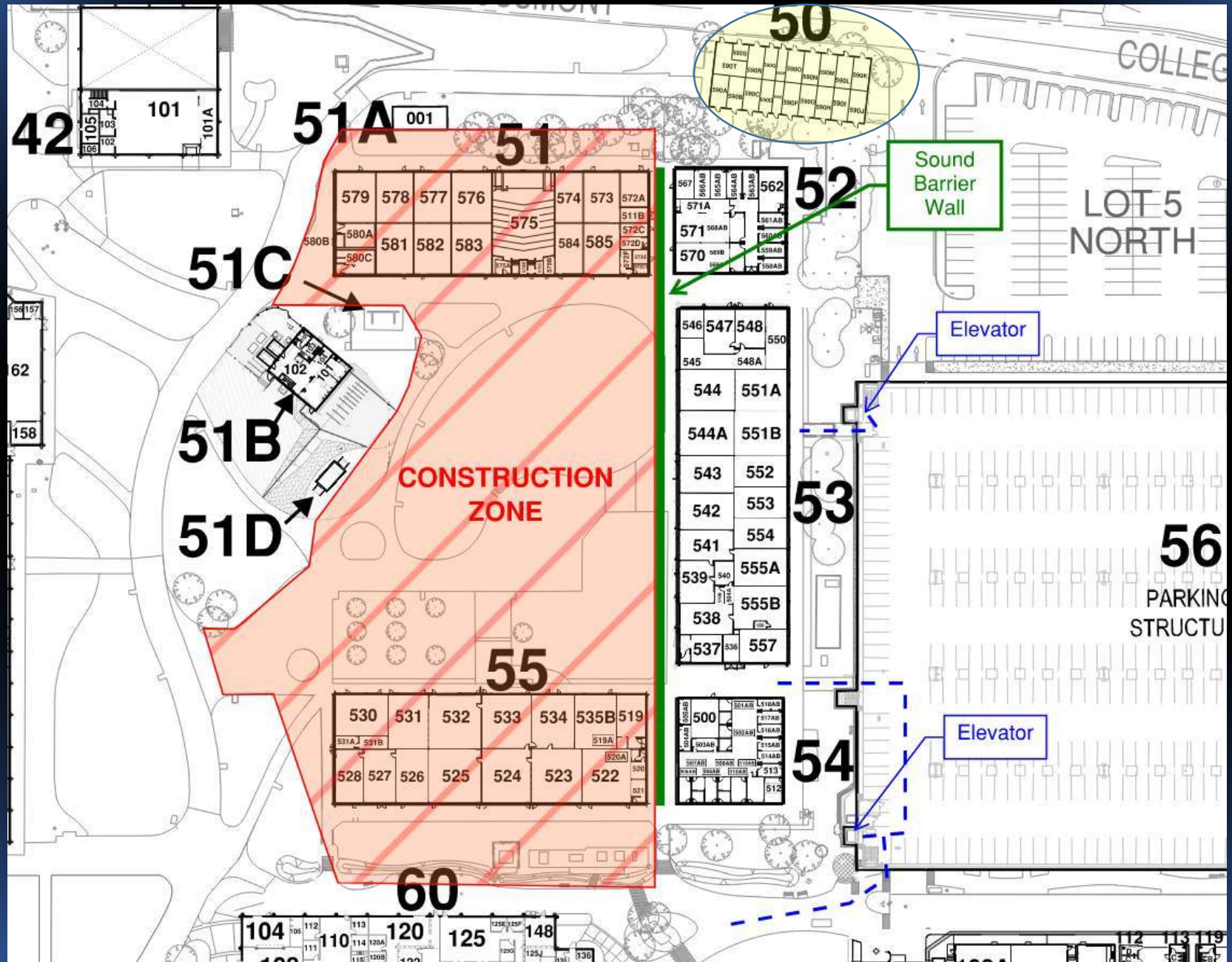


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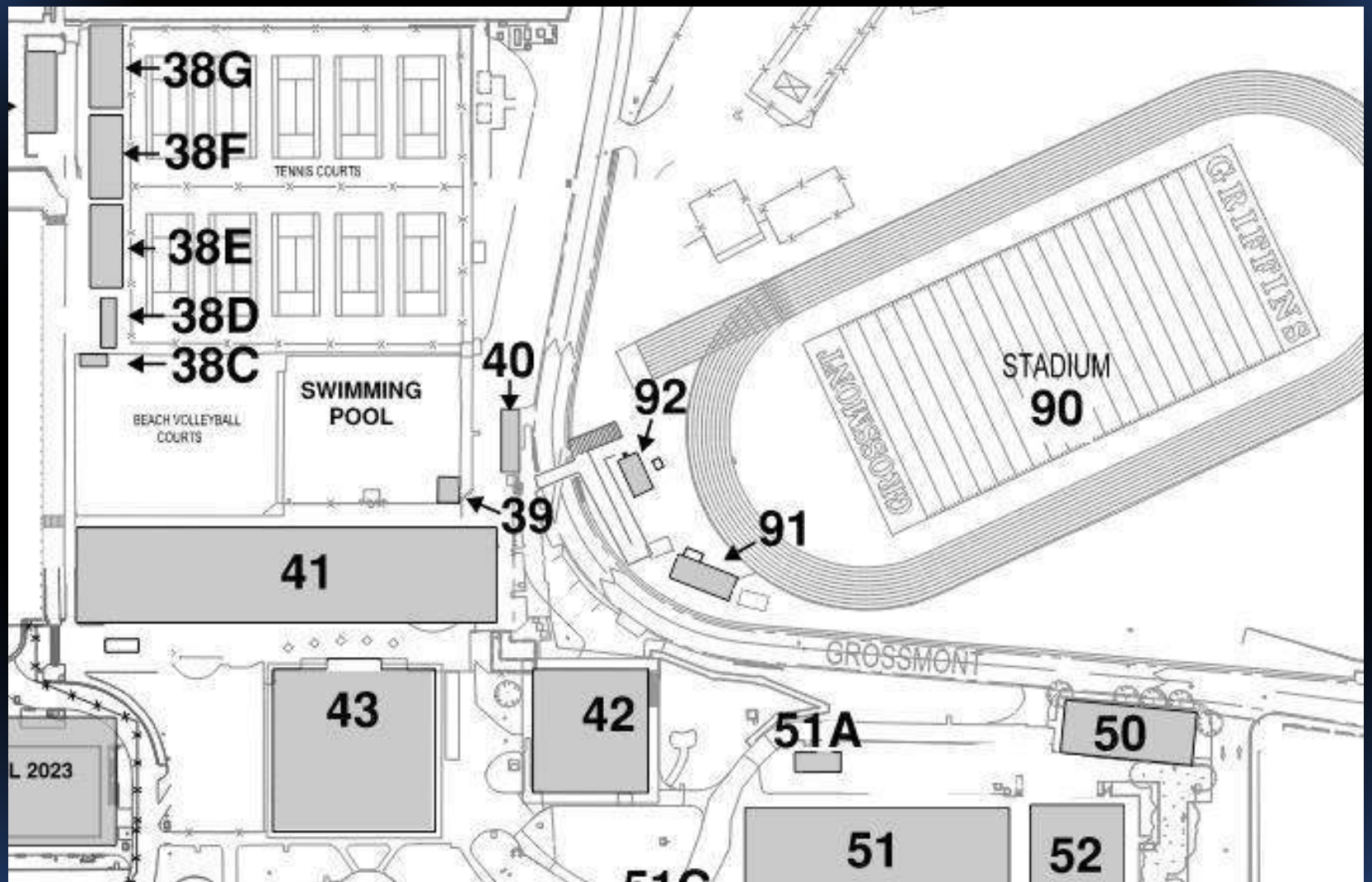


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Bldg 51/55 Renovation



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4/24/23 updates																																																																														
Look ahead Weeks																																																																														
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Thank You for Attending the
FACILITIES COMMITTEE

How to contact FMO

Grossmont.FMO@gcccd.edu

For maintenance, grounds, custodial and operation needs

Colleen Parsons, Ryan Althaus, Bill Roessner, Pepe Levy, Joel Lopez

Grossmont.restrooms@gcccd.edu

For restrooms that need attention