

Purpose

The Budget Committee encourages transparency of the budget and ensures that the budget allocation process is driven by college-wide planning and strategic priorities.

The Budget Committee reviews budget requests submitted through the Annual Unit Planning Process and provides prioritized recommendations to the College Council on issues related to budget development and management. Also, the committee provides ongoing oversight in relation to budget changes and information at the State and District levels.

Responsibilities

- Review and prioritize budget requests submitted through the Annual Unit Planning process and off-cycle budget augmentation requests based on College priorities. Submit recommendations to College Council. (*Annual UnitPlans are influenced by Program Review, but the AUP contains annual operational needs as well as six-year strategic recommendations)
- Compile evidence related to accreditation Standard 111.D, as well as other relevant accreditation requirements, and monitor the college's ongoing compliance with these requirements. Report compliance status to College Council.
- Ensure that ongoing attention to equitable educational outcomes including needs of underrepresented populations and students with special needs are addressed in the budget development process.
- Disseminate information to administrative, faculty, classified and student constituencies regarding the College's financial resources and expenditures and bring feedback through Committee representatives.

Membership

Co-chairs:

Vice President of Administrative Services

Classified or Faculty selected by constituency group from committee membership (Rotates annually)

Constituency Members:

3 members each from Classified Senate, Academic Senate, Students, Administrators' Association.

Ex-officio members:

None

Advisory members:

Vice President of Academic Affairs

Vice President of Student Services