



Company: Grossmont-Cuyamaca Community College District

Plan Structure: WB - Working Budget

Time Period: Current Period YTD

Period: 2025-2026 - SEP

Business Unit: 3 Grossmont

Fund: 11 Unrestricted General Fund

Ledger Account	Budget	Actual	Obligation	Commitment	Balance
Expenditures					
1000 Academic Salaries	41,160,686.00	7,954,408.87	17,984,790.54	334,250.37	14,887,236.22
2000 Classified Salaries	13,004,314.00	2,902,986.32	8,136,544.95	72,459.00	1,892,323.73
3000 Employee Benefits	22,017,837.00	4,552,646.22	13,440,538.89	211,488.93	3,813,162.96
4000 Supplies	2,025,956.00	201,802.33	345,540.63	29,876.30	1,448,736.74
5000 Other Operating Expenses	9,255,450.00	1,252,431.00	1,011,842.28	766,028.72	6,225,148.00
6000 Capital Outlay	1,073,581.00	16,341.00	68,870.00	0.00	988,370.00
7000 Other Expenses	1,091,840.00	86.99	0.00	0.00	1,091,753.01
Expenditures	89,629,664.00	16,880,702.73	40,988,127.29	1,414,103.32	30,346,730.66