

Grossmont-Cuyamaca Community College District
 2024/2025 Student Centered Funding Formula - SCFF
 Based on Final 2024/25 FTES

Base Allocation (FTES + Basic Allocation)

FTES	ECA						3 Year Average	Funded FTES	24/25 Rate	Revenue \$	
	2018/19 Final	2019/20 P1	2020/21 19/20 P1	2021/22 19/20 P1	2022/23 19/20 P2	2023/24 Final	2024/25 Final				
Credit FTES (3 Yr avg.)	17,317	16,663	16,663	16,663	16,663	15,290	15,720	15,891	\$5,294.42	84,133,701	
Dual Enrollment	352	350	350	350	350	784	876	876	\$7,424.53	6,503,144	
Incarcerated	11	6	6	6	6	4	2	2	\$7,424.53	17,670	
Enhanced Noncredit	-	-	-	-	-	21	23	23	\$7,424.53	168,611	
Noncredit	17	16	16	16	16	31	63	63	\$4,464.58	281,046	
Total FTES Allocation	17,697	17,035	17,035	17,035	17,035	16,129	16,683	16,855		\$91,104,172	
		-4%	0%	0%	0%	-5%	3.4%				

Basic Allocation

>= 10,000 & < 20,000 FTES	7,593,194	
<10,000 FTES	6,508,449	
Total Basic Allocation		\$14,101,642
Total Base Allocation (FTES + Basic Allocation)		\$105,205,815

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Supplemental Allocation

	2018/19 Headcount	2019/20 Headcount	2020/21 Headcount	2021/22 Headcount	2022/23 Headcount	2023/24 Headcount	24/25 Rate	Revenue \$
Pell Grant Recipients	8,209	8,084	6,524	5,762	5,899	6,857	\$1,251.96	8,584,700
AB540 Students	625	671	558	550	563	708	\$1,251.96	886,390
California Promise Grant Recipients	18,243	16,983	14,339	11,804	11,707	12,769	\$1,251.96	15,986,296
Total Supplemental Allocatio	27,077	25,738	21,421	18,116	18,169	20,334		\$25,457,385
		-5%	-17%	-15%	0.29%	12%		

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Student Success Allocation

	2018/19 Headcount	2019/20 Headcount	2020/21 Headcount	2021/22 Headcount	2022/23 Headcount	2023/24 Headcount	3 Year Average	24/25 Rate	Revenue \$
<u>All Students</u>									
Associate Degrees for Tfr	1,092	1,117	957	988	916	983	962	\$2,953	2,841,711
Associate Degrees	1,121	1,044	850	942	930	876	916	\$2,215	2,028,669
Credit Certificates	145	123	74	88	77	63	76	\$1,476	112,212
Transfer level math & English	946	1,090	921	838	963	956	919	\$1,476	1,356,875
Transfer to 4-year institioun	1,278	1,378	1,402	1,187	1,002	993	1,061	\$1,107	1,174,531
Nine or more CTE Units	2,420	2,344	2,311	1,944	1,977	2,201	2,041	\$738	1,506,491
Regional living wage	2,035	2,213	1,786	1,919	1,939	1,179	1,679	\$738	1,239,496
All Students Subtotal	9,037	9,309	8,301	7,906	7,804	7,251	7,654		\$10,259,985
<u>Pell Grant Recipients</u>									
Associate Degrees for Tfr	564	587	550	562	514	552	543	\$1,117	606,298
Associate Degrees	598	550	471	525	528	462	505	\$838	423,161
Credit Certificates	70	64	36	41	37	30	36	\$559	20,111
Transfer level math & English	419	475	382	364	422	450	412	\$559	230,155
Transfer to 4-year institioun	564	626	687	582	470	458	503	\$419	210,882
Nine or more CTE Units	1204	1,200	1,106	956	932	1,095	994	\$279	277,731
Regional living wage	585	643	523	652	652	308	537	\$279	150,085
Pell Grant Recipients Subtotal	4,004	4,145	3,755	3,682	3,555	3,355	3,531		\$1,918,423
<u>California Promise Grant Recipients</u>									
Associate Degrees for Tfr	763	816	725	741	684	732	719	\$745	535,538
Associate Degrees	843	793	668	742	728	666	712	\$559	397,743
Credit Certificates	96	88	54	60	54	40	51	\$372	19,118
Transfer level math & English	606	695	580	507	594	619	573	\$372	213,520
Transfer to 4-year institioun	844	895	968	824	668	626	706	\$279	197,196
Nine or more CTE Units	1741	1,728	1,682	1,379	1,407	1,545	1,444	\$186	268,824
Regional living wage	1226	1,332	1,063	1,225	1,202	628	1,018	\$186	189,623
CPG Recipients Subtotal	6,119	6,347	5,740	5,478	5,337	4,856	5,224		\$1,821,562
Total Student Success Allocation									\$13,999,970

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2024/2025 Total SCFF Summary

Base Allocation (FTES + Basic Allocation)	\$105,205,815
Supplemental Allocation	\$25,457,385
Student Success Allocation	<u>\$13,999,970</u>
Total SCFF	\$144,663,170
Hold Harmless/Prior Year Stability Protection	\$0
Total Adjusted SCFF	<u><u>\$144,663,170</u></u>