

**Higher Education Emergency Relief Fund (HEERF I) under the Coronavirus Aid, Relief, and Economic Security (CARES) Act**

Total allocations go to districts. Grossmont is participating in institutional funding, grants directly to students (at least half of the institutional funds), and funds to Minority Serving Institutions (MSI).

Funding Sources to Date	Grossmont portion	Deadline to spend
CARES Institutional	\$3,570,781	5/2/2021
Grants to Students	\$3,570,781	5/2/2021
CARES MSI	\$464,847	5/31/2021

**Block Grants** (coordinated at the District, with expenses from the campuses)

Federal Block Grant	\$864,951	12/30/2020*
State Block Grant	\$1,061,738	6/30/2022

\*The Federal Block Grant funds were expended by the deadline at the end of 2020.

When we recognize needed expenses, the campus does not charge to the specific funds. Rather, we have set up campus CARES SmartKeys that are used. Requests flow from the departments, through their deans/supervisors, and through the VPs for discussion with the president. The president takes the projections forward to Chancellor's Cabinet for discussion. Once approved, the president authorizes VPs to move forward with regular purchasing processes, but using the campus CARES SmartKeys. These charges are then pulled together at the District level, the expenses are transferred to District CARES SmartKeys, and the funds are drawn down from the various CARES sources to cover the expenses.

**Grossmont expenditures to date include:**

- Direct grants to students
- Professional development and training for faculty and Student Services professionals.
- Software, supplies, etc. to support moving instruction online.
- Stipends for Distance Education mentors
- Emergency remote teaching stipends
- Student workers (hired for Fall 2020 semester & beyond)
- Tech to provide services to students
- Laptops to be used as loaners to students.
- Laptops to students via grants.
- Techology for workstudy students working from home.
- Technology to support instruction (computers, cameras, headsets, etc.)
- Software for Student Services
- Computers for staff to work remotely (with direct student support)
- Lab kits
- Personal Protective Equipment (PPE)
- Plexiglas in Instruction & Student Services Area

Cleaning supplies for use in instructional & Student Services areas.  
 Lost revenue due to pandemic (facilities rentals, food services, CDC, bookstore, etc.)  
 Campus-wide signage/stickers

**Projected Grossmont expenditures through the end of this fiscal year:**

Grants to students (including AB540 students)	\$500,000
Lab kits (replacements from fall 2020)	\$5,000
Plexiglas for classroom/lab spaces	\$25,000
PD for faculty & Student Services professionals	\$60,000
Distance Ed software, supplies, etc.	\$40,000
Stipend for Distance Ed Mentors	\$20,000
ERT Stipends	\$10,000
Student hourly workers (core areas of A&R & Fin. Aid)	\$40,000
NANCE workers due to COVID-19	\$30,000
Tutors (Ortho Tech, CVT, Resp. to support students prepare for exams who have no access to labs)	\$25,000
Open lab proctors	\$100,000
Software for online teaching and library	\$20,000
Loaner laptops to students	\$75,000
Technology for student workers to work remotely	\$30,000
Technology to support online instruction	\$90,000
Computers (Student Services and Academic Affairs)	\$250,000
Computers (to support staff working remotely)	\$60,000
Specific counseling (potential probation/disqual students)	\$60,000
Increased mental health counseling, increased capacity for food distribution; student supply kits	\$110,000
Cleaning supplies	\$55,000
Signage, stickers, tents for outdoor functions	<u>\$127,000</u>
<b>Total projection</b>	<b>\$1,732,000</b>