

Districtwide Budget Council (DBC)

2025 Meetings and Agenda Items

February 10th, 2025

- 2025-26 Governor's January Budget
- 2025-26 Budget Preparation Calendar
- 2025-26 Proposed Nonresident Tuition Fee
- 2024-25 UGF Revenue and Expenditures Projections
- Updated SCFF Data Metrics
- Spring 2025 Enrollment Update

April 7th, 2025

- 2023-24 Recalc. Apportionment (Final)
- 2024-25 First Principal Apportionment (P1)
- 2024-25 FTES Projections and comparison to prior years
- 2024-25 Final SCFF data (Supplemental & Student Success)
- 2024-25 Estimated SCFF Calculations based on FTES Projections
- 2025-26 Tentative Budget assumptions
- 2025-26 FTES Target

May 19th, 2025

- 2024-25 320 FTES Report (P2)
- 2024-25 UGF Revenue and Expenditures Projections
- 2025-26 UGF Tentative Budget Revenue
- 2025-26 Tentative Budget Income Allocation Model (IAM)
- 3-Year Average FTES by Site based on P2 FTES (for IAM)

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June 23rd, 2025

- 2025-26 Tentative Budget Booklet
- 2025-26 Governor's May Revise

August 18th, 2025

- 2024-25 Second Principal Apportionment (P2)
- 2024-25 Final 320 FTES Report
- 2024-25 SCFF Calculations per Final FTES
- 2025-26 State Enacted Budget
- 2025-26 Advance Apportionment
- 2024-25 Actuals and Ending Balance by Site
- 2025-26 Adoption Budget Unrestricted General Fund Revenue
- 2025-26 Adoption Budget Income Allocation Model (IAM)
- Updated 3-Year Average FTES by Site based on final FTES (for IAM)
- 2025-26 VEBA Renewal Rates (if available)

September 8th, 2025

- 2025-26 Adoption Budget Booklet
- 2025-26 STRS-PERS Employer Contribution Rates
- 2025-26 VEBA Renewal Rates
- Fall 2025 Enrollment Report

Districtwide Budget Council (DBC)
2025 Meetings and Agenda Items

November 17th, 2025

- 2024-25 Annual Financial & Budget Report (311 Report)
- 2024-25 50% Law Calculation
- Fall 2025 Faculty Obligation Number (FON) Compliance Report
- 2026 Proposed Meeting Schedules