1. Priority Registration
2. Definitions & planning issues
3. FTEF comparison by department from 2008-present
4. Full time/Part time ratios by discipline (fall 2011 & spring 2012)
5. Basic Skills/CTE/transfer section count (fall to fall and spring to spring comparisons)
6. FTEF reduction scenarios
   a. November ballot tax package passes for best case
   b. 5.56% Workload reduction for worst case
   c. Midrange: Use 300 FTES from summer 2012 to reach best case
7. 2012-12 planning data
8. Committee decision on scenario to use for fall planning
   a. Timeline for linesheets
   b. Goal to maintain a balance between fall and spring (equal FTEF allocation for both fall and spring semesters)
   c. Keep understanding that we will need to adjust spring based on November ballot outcome
9. Planning scenario