

## **Division: Presidents Office**

### ***Department: Business***

**Director or Chair:** John Doe

**Program Description:** Better Pay

#### **Activities**

Activity #1:

Cut back on supplies and no new highers

Benefits:

Requirements:

Curriculum Development?

Equipment?

Facilities?

Marketing?

Staffing – Classified?

Staffing – Faculty?

Staff Development?

Goals and Objectives: ,

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Activity #2:

Benefits:

Requirements:

Curriculum Development?

Equipment?

Facilities?

Marketing?

Staffing – Classified?

Staffing – Faculty?

Staff Development?

Goals and Objectives: ,

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Activity #3:

Benefits:

Requirements:

- Curriculum Development?
- Equipment?
- Facilities?
- Marketing?
- Staffing – Classified?
- Staffing – Faculty?
- Staff Development?

Goals and Objectives: ,

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Activity #4:

Benefits:

Requirements:

- Curriculum Development?
- Equipment?
- Facilities?
- Marketing?
- Staffing – Classified?
- Staffing – Faculty?
- Staff Development?

Goals and Objectives: ,

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Activity #5:

Benefits:

Requirements:

- Curriculum Development?
- Equipment?
- Facilities?
- Marketing?
- Staffing – Classified?
- Staffing – Faculty?
- Staff Development?

Goals and Objectives: ,

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**Additional Planning Activities**

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**Accomplishments**

Accomplishment #1:

Goals and Objectives: ,

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Accomplishment #2:

Goals and Objectives: ,

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Accomplishment #3:

Goals and Objectives: ,

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Accomplishment #4:

Goals and Objectives: ,

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Accomplishment #5:

Goals and Objectives: ,

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Accomplishment #6:

Goals and Objectives: ,

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Accomplishment #7:

Goals and Objectives: ,

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Accomplishment #8:

Goals and Objectives: ,

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Accomplishment #9:

Goals and Objectives: ,

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Accomplishment 10:

Goals and Objectives: ,

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**Additional Accomplishments:**